

# FEES REGULATING AUTHORITY - 2025-26, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCA STREAM

1	<b>Name of the College/Institute:</b> College of Agriculture, Mahajan Complex, Udgir <b>Code:</b> BSCA11159 <b>Stream:</b> BSCA <b>Year:</b> 2025-26 <b>Location:</b> College of Agriculture, Dongarsheki Tanda, Udgir, Tal. Udgir, Dist.Latur-413517.				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	75337	8663	84000
	Fee for Academic Year 2023-24	Approved	75337	8663	84000
	Fee for Academic Year 2022-23	Approved	63234	6766	70000
	Fee for Academic Year 2021-22	Approved	63234	6766	70000
	Fee for Academic Year 2020-21	Approved	67750	7250	75000
	Fee for Academic Year 2019-20	Approved	67750	7250	75000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 110185</b>			
c) Year of recognition by respective council/Government :		2008			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	27938430	58205
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	135000	281
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28073430</b>	<b>58486</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	7107122	14807
4.2.1	a) Less income	1389166	2894
	b) Hostel expenses,		
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>33791386</b>	<b>70399</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (675828) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>33791386</b>	<b>70399</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	3379139	7040
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1551025	3231
4.3	Usage charge for building Rs. 5000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2400000	5000
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	1019302	2124
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>44300852</b>	<b>92293</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(192+0+84+0+40+0) (Excluding TFWS, J&K, and Repeaters)	316	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	<b>92293</b>	
4.9.1	Total Tuition Fee (4.9 + 4615 Vacancy Allowance) (5% increase due to less admissions if any)	<b>96908</b>	
4.10	Development fee (10% of 4.9.1)	<b>9691</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>106599</b>	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (2907) - Add = 2907 Ph.D Holder - 41.94% - Add = 483 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 36% - Add = 194	3586
4.10.3	Total Development Fee (4.10 + 4.10.2-(13277)) or Limited 15% of Tuition Fee(4.9.1- (14536)) whichever is less.	13277
4.10.4	Total Fee (4.9.1 + 4.10.3)	110185

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Poultry Income	170000
2	Dairy Income	175825
3	Agriculture Income by the sale of farm produce	803181
4	Nursery Income	960
5	Repeater Students University Exam Fee Income	239200
<b>Total</b>		<b>1389166</b>
Date		
Place		
 <b>PRINCIPAL</b> College of Agriculture, Dongarshalki, Tanda, Udgir		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		